

**EXCISE BOARD OF CLEVELAND COUNTY
AGENDA**

**September 27, 2012
8:30 A.M.**

REGULAR MEETING

**CLEVELAND COUNTY OFFICE BUILDING
201 SOUTH JONES, SUITE 200
NORMAN, OKLAHOMA 73069**

- A. Meeting called to order.**
- B. Quorum call.**
- C. Approve, Amend, or Modify the minutes:** of the Regular Meeting of August 23, 2012.
- D. Items of Business: Discussion, Consideration, and/or Action regarding the following:**
1. Approval of Fiscal Year 2012/2013 Budgets.
 2. **Approve the following Cash Fund Appropriations:**
 - a. Highway Unrestricted \$ 760,940.29
 - b. County Assessor's Revolving \$ 298.50
 - c. Bridge Capital Improvement \$ 52.86
 - d. Cleveland County Justice Center \$ 169,430.30
 - e. Co. Bridge and Road Improvement Fund \$ 43,437.11
 - f. Co. Clerk's Lien Fee \$ 3,480.64
 - g. Co. Clerk's Preservation Fee \$ 29,795.79
 - h. Co. Commissioners Bldg. Fund \$ 27.72
 - i. Court Clerk Revolving Fund \$ 11,236.82
 - j. Drug Court Revolving Fund Adult \$ 490.40
 - k. Co. Fair Board \$ 11,877.00
 - l. S.T.O.P. Violence Against Women Grant \$ 2,826.10
 - m. Sales Tax \$ 652,170.12
 - n. D.A. Incarceration Costs Fund \$ 1,459.48
 - o. Sheriff Courthouse Security Service Fee \$ 3,474.30
 - p. Co. Sheriff Revolving \$ 173,086.89
 - q. Co. Sheriff Service Fees \$ 58,681.94
 - r. Co. Sheriff Jail Fund \$ 7,345.29
 - s. Co. Treasurer's Certification Fee \$ 6,275.00
 - t. Sheriff Federal Share Revenue \$ 6.12

3. Approve the following Lapsed Balance Cash Fund Appropriations:

a.	Assessor's Revolving	\$	57.01
b.	Co. Clerk's Preservation Fee	\$	53,378.02
c.	County Detention Transition	\$	9.73
d.	Drug Court Revolving Fund (Adult)	\$	1,243.63
e.	Fair Board	\$	18,969.85
f.	Highway Unrestricted	\$	349,824.26
g.	SCA 2010 Grant	\$	172.94
h.	Sheriff Justice Center	\$	861.01
i.	Sheriff Commissary	\$	16,877.59
j.	Sheriff Courthouse Security Service Fee	\$	218.90
k.	Sheriff Jail Fund	\$	4,274.91
l.	Sheriff Oxford House Grant	\$	452.61
m.	Sheriff Revolving	\$	46,561.84
n.	Sheriff Service Fee	\$	34,802.77
o.	Treasurer's Certification Fee	\$	14,256.63

E. New Business:

(As per 2001 O.S. 25 § 311.A.9 – “New Business,” as used herein, shall mean any matter not known about or which could not have been reasonably foreseen prior to the time of posting.)

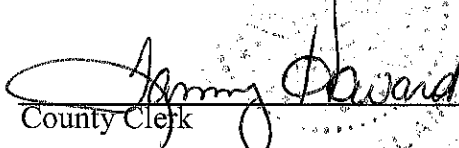
F. Board Members Discussions regarding County Business.

G. Public Comment:

(Comments from public will be allowed on any item listed in the agenda or discussed by the Commissioners in the meeting. Public comment is limited to two (2) minutes per item. Persons wishing to be heard must sign up at the beginning of the meeting and identify item they wish to speak about.)

H. Adjourn

Date & Time Posted: 09-25-12 A08:11 RCVD


County Clerk

